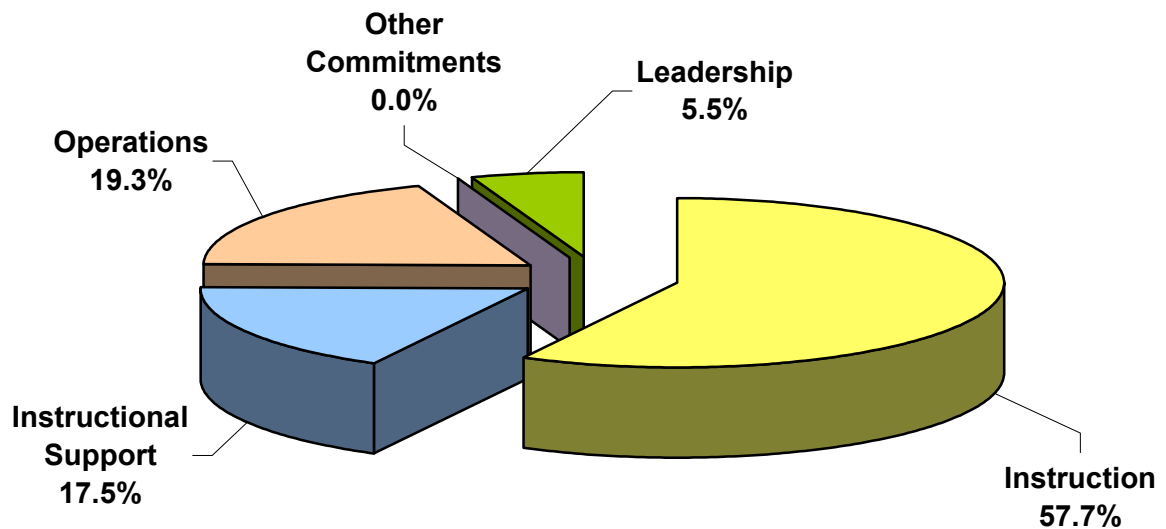
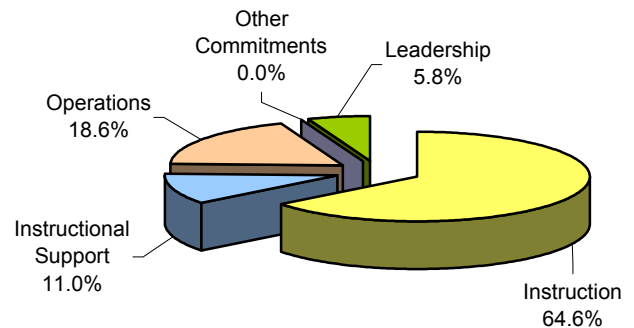


Chariho School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 1,357	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,102,071	\$6,707	57.7%
Instructional Support	\$2,755,183	\$2,030	17.5%
Operations	\$3,040,533	\$2,241	19.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$872,694	\$643	5.5%
Total Elementary School Expenditures	\$15,770,482	\$11,622	100.0%
Total District & %-Elementary-To-District	\$48,445,629	\$12,946	32.6%